

Initiative for Social Cohesion – Annex 1

**T**ABLES OF FUNDING:

Table 1: Status of funding as of December 2003

<b>Sectors</b>	<b>Grants (EURO)</b>	<b>Loans (EURO)</b>	<b>Pledge (EURO)</b>	<b>Financial Institutions/Donors</b>
<b>Health</b>	3.740 M	8.8 M	1.42 M	CEB, CoE, France, Germany, Greece, Hungary, Italy, Slovenia, Sweden, WHO, Switzerland
<b>Housing Policy</b>	128.000	204 M		CEB, CoE, Switzerland
<b>Labour Market Policy</b>	115.000	25 M		Belgium, CEB, CoE
<b>Social Dialogue</b>	1.255 M			France, Italy, Switzerland
<b>Social Protection</b>	1.205 M		2 M	CoE, EC, France, Italy
<b>General Administrative Support to the Initiative</b>	908.000		300.000	CoE, Switzerland, WHO
<b>Total</b>	7.351 M	237.8 M	3.72 M	

Status of Funding 2004/2005

Sector	Regional Project	Grants (EURO)	Loans (EURO)	Total per sector (EURO)	Funding needs (€) 2005-2006
Health	◆ Development of Community Mental Health Services	Greece 600.000 Italy 300.000 Belgium 150.000 WHO 150.000 Switzerland 100.000 Slovenia 50.000 Hungary 7.000		2 817 000 (grants)  13.6 M (loans)	500'000
	◆ Strengthening of Institutional capacity and inter-sectoral collaboration for Access to Safe Food Products	Greece 150.000 WHO 50.000			500.000
	◆ Strengthening of Control and Surveillance of Communicable Diseases	Greece 150.000 France 200.000 WHO 60.000			250.000
	◆ Information Systems for Community Mental Health Services	Greece 150.000			150.000
	◆ Building up public health capacities for efficient tobacco control in SEE	OSI 15.000 WHO 15.000 NOR 200.000			600.000
	◆ Increasing regional self sufficient of safer blood and blood products	Switzerland 100.000 WHO 40.000 CoE 30.000			600.000
	◆ Scholarship programme for public health training in co-operation with WHO	CEB 100.000			
	● Bilateral Projects	CEB 200.000	CEB 13.6 M		

<b>Housing Policy</b>	<ul style="list-style-type: none"> <li>◆ Strengthening of the Housing Policy Network</li> <li>◆ Study on progress in reforms in the housing sectors</li> <li>◆ Bilateral projects</li> </ul>	<p>CoE 15.000</p> <p>CEB 25.000</p> <p>CEB 1.6 M</p>	<p>CEB 8 M</p>	<p>640 M (grants)</p> <p>8 M (loans)</p>	
<b>Social Dialogue</b>	<ul style="list-style-type: none"> <li>◆ Developing social dialogue systems by enhancing the role of social partners and governments in SEE</li> <li>◆ Strengthening social dialogue and tripartism and enhancing technical expertise in labour law in the countries of South Eastern Europe</li> <li>◆ Promoting a sound policy of non-discrimination in employment and occupation</li> </ul>	<p>Switzerland 150.000</p> <p>Belgium 75.000</p>		<p>225 000</p>	
<b>Social Protection</b>	<ul style="list-style-type: none"> <li>◆ Promoting the Co-ordination of National Security Schemes</li> <li>◆ Strengthening of Social Protection and Pension Systems</li> <li>◆ Regional Coordination Centre on Social Policy Issues</li> </ul>	<p>EC 2 M</p> <p>CoE 200.000</p>		<p>2 200 000</p>	
<b>Employment</b>	<ul style="list-style-type: none"> <li>◆ Cooperation on employment policies and reforming labour market institutions</li> <li>◆ Labour Market Reviews in the Western Balkans</li> <li>◆ Occupational Health and Safety</li> <li>◆ Bilateral projects</li> </ul>	<p>CoE 35.000</p> <p>Belgium 334.000</p> <p>Italy 150.000</p> <p>CEB 115.000</p>	<p>CEB 40 M</p>	<p>634 000 (grants)</p> <p>40 M (loans)</p>	<p>200.000</p> <p>200'000</p>

<b>General Support to the Initiative</b>	<ul style="list-style-type: none"> <li>◆ ISC Regional Meeting - Paris</li> <li>◆ ISC Secretariat</li> <li>◆ ISC Regional Meeting - Luxembourg</li> </ul>	<p>Norway 5.000</p> <p>Switzerland 438.000</p> <p>Luxembourg 20 000</p>		463 000	
<b>Total</b>				7 797 000 (grants) 61.6 M (loans)	3 M